



# **BUDGET STATISTICS 2006 – 2012**

**MINISTRY OF FINANCE  
REPUBLIC OF INDONESIA**

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**TABLE 1**  
**MACRO ECONOMIC ASSUMPTION 2006–2012**

Economic Indicator	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
Growth (%)	5.5	6.3	6.0	4.6	6.1	6.5	6.7	6.7
Inflation (%)	6.6	6.6	11.1	2.8	6.96	5.65	5.3	5.3
Exchange Rate (Rp/US\$)	9,164	9,140	9,691	10,408	9,087	8,700	8,800	8,800
3-month SBI (%)	11.7	8.0	9.3	7.6	6.6	5.6 *)	6.5 *)	6.0 *)
Indonesian Crude Oil Price (US\$/barrel)	63.8	69.7	97.0	61.6	79.4	95.0	90.0	90.0
Lifting (thousand barrel per day)	959	899	931	944	954	945	950	950

\*) Using a 3-month interest rate SPN

**TABLE 2**  
**BUDGET SUMMARY, 2006–2012**  
**(in billions rupiah)**

	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>A. Revenues and Grants</b>	<b>637,987.1</b>	<b>707,806.1</b>	<b>981,609.4</b>	<b>848,763.2</b>	<b>995,271.5</b>	<b>1,169,914.6</b>	<b>1,292,877.7</b>	<b>1,311,386.7</b>
<b>I. Domestic Revenues</b>	<b>636,153.1</b>	<b>706,108.3</b>	<b>979,305.4</b>	<b>847,096.6</b>	<b>992,248.5</b>	<b>1,165,252.5</b>	<b>1,292,052.6</b>	<b>1,310,561.6</b>
<b>1. Tax Revenues</b>	<b>409,203.0</b>	<b>490,988.6</b>	<b>658,700.8</b>	<b>619,922.2</b>	<b>723,306.7</b>	<b>878,685.2</b>	<b>1,019,332.4</b>	<b>1,032,570.2</b>
a. Domestic Tax Revenue	395,971.6	470,051.8	622,358.7	601,251.8	694,392.1	831,745.3	976,898.8	989,636.6
b. International Trade Tax	13,231.5	20,936.8	36,342.1	18,670.4	28,914.5	46,939.9	42,433.6	42,933.6
<b>2. Non Tax Revenues</b>	<b>226,950.1</b>	<b>215,119.7</b>	<b>320,604.6</b>	<b>227,174.4</b>	<b>268,941.9</b>	<b>286,567.3</b>	<b>272,720.2</b>	<b>277,991.4</b>
<b>II. Grants</b>	<b>1,834.0</b>	<b>1,697.7</b>	<b>2,304.0</b>	<b>1,666.6</b>	<b>3,023.0</b>	<b>4,662.1</b>	<b>825.1</b>	<b>825.1</b>
<b>B. Expenditures</b>	<b>667,128.7</b>	<b>757,649.9</b>	<b>985,730.7</b>	<b>937,382.1</b>	<b>1,042,117.2</b>	<b>1,320,751.3</b>	<b>1,418,497.7</b>	<b>1,435,406.7</b>
<b>I. Central Government Expenditures</b>	<b>440,032.0</b>	<b>504,623.3</b>	<b>693,355.9</b>	<b>628,812.4</b>	<b>697,406.4</b>	<b>908,243.4</b>	<b>954,136.8</b>	<b>964,997.3</b>
1. Line Ministry	216,094.7	225,014.2	262,003.3	306,999.5	332,920.2	461,508.0	476,610.2	508,359.6
2. Non-Line Ministry	223,937.3	279,609.1	431,352.7	321,812.9	364,486.2	446,735.4	477,526.7	456,637.7
<b>II. Transfer to Regions</b>	<b>226,179.9</b>	<b>253,263.2</b>	<b>292,433.5</b>	<b>308,585.2</b>	<b>344,727.6</b>	<b>412,507.9</b>	<b>464,360.9</b>	<b>470,409.5</b>
1. Balanced Funds	222,130.6	243,967.2	278,714.7	287,251.5	316,711.4	347,538.6	394,138.6	399,985.6
2. Special Autonomy and Adjustment Funds	4,049.3	9,296.0	13,718.8	21,333.8	28,016.2	64,969.3	70,222.3	70,423.9
<b>III. Suspend</b>	<b>916.8</b>	<b>(236.5)</b>	<b>(58.7)</b>	<b>(15.6)</b>	<b>(16.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>C. Primary Balance</b>	<b>49,941.0</b>	<b>29,962.6</b>	<b>84,308.5</b>	<b>5,163.2</b>	<b>41,537.5</b>	<b>(44,252.9)</b>	<b>(2,548.1)</b>	<b>(1,802.4)</b>
<b>D. Surplus/Deficit (A - B)</b>	<b>(29,141.6)</b>	<b>(49,843.8)</b>	<b>(4,121.3)</b>	<b>(88,618.8)</b>	<b>(46,845.7)</b>	<b>(150,836.7)</b>	<b>(125,620.0)</b>	<b>(124,020.0)</b>
<i>% to GDP</i>	<b>(0.9)</b>	<b>(1.3)</b>	<b>(0.1)</b>	<b>(1.6)</b>	<b>(0.7)</b>	<b>(2.1)</b>	<b>(1.5)</b>	<b>(1.5)</b>
<b>E. Financing</b>	<b>29,415.6</b>	<b>42,456.5</b>	<b>84,071.7</b>	<b>112,583.2</b>	<b>91,552.0</b>	<b>150,836.7</b>	<b>125,620.0</b>	<b>124,020.0</b>
I. Domestic Financing	55,982.1	69,032.3	102,477.6	128,133.0	96,118.5	153,613.3	125,912.3	125,912.3
II. Foreign Financing	(26,566.5)	(26,575.8)	(18,405.9)	(15,549.8)	(4,566.5)	(2,776.6)	(292.3)	(1,892.3)
<b>Surplus / (Deficit) Financing</b>	<b>274.0</b>	<b>(7,387.2)</b>	<b>79,950.4</b>	<b>23,964.4</b>	<b>44,706.3</b>	<b>0.0</b>	<b>0.0</b>	<b>(0.0)</b>

**TABLE 3**  
**REVENUES, 2006–2012**  
**(in billions rupiah)**

Item	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>I. Domestic Revenues</b>	<b>636,153.1</b>	<b>706,108.4</b>	<b>979,305.4</b>	<b>847,096.6</b>	<b>992,248.5</b>	<b>1,165,252.5</b>	<b>1,292,052.6</b>	<b>1,310,561.6</b>
<b>1. TAX REVENUES</b>	<b>409,203.0</b>	<b>490,988.7</b>	<b>658,700.8</b>	<b>619,922.2</b>	<b>723,306.7</b>	<b>878,685.2</b>	<b>1,019,332.4</b>	<b>1,032,570.2</b>
<b>a. Domestic Tax Revenues</b>	<b>395,971.6</b>	<b>470,051.9</b>	<b>622,358.7</b>	<b>601,251.8</b>	<b>694,392.1</b>	<b>831,745.3</b>	<b>976,898.8</b>	<b>989,636.6</b>
i. Income Tax	208,833.1	238,431.0	327,497.7	317,615.0	357,045.5	431,977.0	512,834.5	519,964.7
1. Oil and Gas	43,187.9	44,000.5	77,018.9	50,043.7	58,872.7	65,230.7	58,665.8	60,915.6
2. Non-Oil and Gas	165,645.2	194,430.5	250,478.8	267,571.3	298,172.8	366,746.3	454,168.7	459,049.2
ii. Value Added Tax	123,035.9	154,526.8	209,647.4	193,067.5	230,604.9	298,441.4	350,342.2	352,949.9
iii. Land and Building Tax	20,858.5	23,723.5	25,354.3	24,270.2	28,580.6	29,057.8	35,646.9	35,646.9
iv. Duties on land and building transfer	3,184.5	5,953.4	5,573.1	6,464.5	8,026.4	-	-	-
v. Excises	37,772.1	44,679.5	51,251.8	56,718.5	66,165.9	68,075.3	72,443.1	75,443.1
vi. Other	2,287.4	2,737.7	3,034.4	3,116.0	3,968.8	4,193.8	5,632.0	5,632.0
<b>b. International trade tax</b>	<b>13,231.5</b>	<b>20,936.8</b>	<b>36,342.1</b>	<b>18,670.4</b>	<b>28,914.5</b>	<b>46,939.9</b>	<b>42,433.6</b>	<b>42,933.6</b>
i. Import duties	12,140.4	16,699.4	22,763.8	18,105.5	20,016.8	21,500.8	23,534.6	23,734.6
ii. Export duties	1,091.1	4,237.4	13,578.3	565.0	8,897.7	25,439.1	18,899.0	19,199.0
<b>2. NON-TAX REVENUES</b>	<b>226,950.1</b>	<b>215,119.7</b>	<b>320,604.6</b>	<b>227,174.5</b>	<b>268,941.9</b>	<b>286,567.3</b>	<b>272,720.2</b>	<b>277,991.4</b>
<b>a. Natural Resources</b>	<b>167,473.8</b>	<b>132,892.6</b>	<b>224,463.0</b>	<b>138,959.2</b>	<b>168,825.4</b>	<b>191,976.0</b>	<b>172,870.8</b>	<b>177,263.4</b>
i. Oil and gas	158,086.1	124,783.7	211,617.0	125,752.0	152,733.2	173,167.3	156,010.0	159,471.9
1. Oil	125,145.4	93,604.5	169,022.2	90,056.0	111,814.9	123,051.0	112,449.0	113,681.5
2. Gas	32,940.7	31,179.2	42,594.7	35,696.0	40,918.3	50,116.2	43,561.0	45,790.4
ii. Non oil and gas	9,387.7	8,108.9	12,846.0	13,207.3	16,092.2	18,808.8	16,860.7	17,791.5
1. General Mining	6,781.4	5,877.9	9,511.3	10,369.4	12,646.8	15,394.5	13,773.2	14,453.9
2. Forestry	2,409.5	2,114.8	2,315.5	2,345.4	3,009.7	2,908.1	2,754.5	2,954.5
3. Fishery	196.9	116.3	77.8	92.0	92.0	150.0	100.0	150.0
4. Geothermal	-	-	941.4	400.4	343.8	356.1	233.1	233.1
<b>b. Profit transfer from SOE's</b>	<b>22,973.1</b>	<b>23,222.5</b>	<b>29,088.4</b>	<b>26,049.5</b>	<b>30,096.9</b>	<b>28,835.8</b>	<b>27,590.0</b>	<b>28,001.3</b>
<b>c. Other non-tax revenues</b>	<b>36,503.2</b>	<b>56,873.4</b>	<b>63,319.0</b>	<b>53,796.1</b>	<b>59,428.6</b>	<b>50,339.4</b>	<b>54,398.3</b>	<b>53,492.3</b>
<b>d. Revenue from BLU</b>	<b>-</b>	<b>2,131.2</b>	<b>3,734.3</b>	<b>8,369.5</b>	<b>10,590.8</b>	<b>15,416.0</b>	<b>17,861.1</b>	<b>19,234.4</b>
<b>II. Grants</b>	<b>1,834.1</b>	<b>1,697.8</b>	<b>2,304.0</b>	<b>1,666.6</b>	<b>3,023.0</b>	<b>4,662.1</b>	<b>825.1</b>	<b>825.1</b>
<b>Revenues and Grants</b>	<b>637,987.2</b>	<b>707,806.2</b>	<b>981,609.4</b>	<b>848,763.2</b>	<b>995,271.5</b>	<b>1,169,914.6</b>	<b>1,292,877.7</b>	<b>1,311,386.7</b>

**TABLE 4**  
**CENTRAL GOVERNMENT EXPENDITURE, 2006–2012**  
**(in billions rupiah)**

Item	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>1. Personnel Expenditure</b>	<b>73,252.3</b>	<b>90,425.0</b>	<b>112,829.9</b>	<b>127,669.7</b>	<b>148,078.1</b>	<b>182,874.9</b>	<b>215,725.1</b>	<b>215,862.4</b>
a. Salary and Allowances	43,067.9	50,343.5	67,760.7	70,653.7	80,990.3	89,736.8	104,935.7	102,171.0
b. Honorarium and Vacation	6,426.2	11,531.7	7,765.9	8,496.0	14,334.3	31,024.9	41,614.9	44,516.9
c. Social Contributions	23,758.3	28,549.8	37,303.3	48,520.0	52,753.5	62,113.3	69,174.5	69,174.5
<b>2. Material Expenditures</b>	<b>47,181.9</b>	<b>54,511.4</b>	<b>55,963.5</b>	<b>80,667.9</b>	<b>97,596.8</b>	<b>142,825.9</b>	<b>138,482.4</b>	<b>188,001.7</b>
<b>3. Capital Expenditures</b>	<b>54,951.9</b>	<b>64,288.7</b>	<b>72,772.5</b>	<b>75,870.8</b>	<b>80,287.1</b>	<b>140,952.5</b>	<b>168,125.9</b>	<b>151,975.0</b>
<b>4. Interest Payment</b>	<b>79,082.6</b>	<b>79,806.4</b>	<b>88,429.8</b>	<b>93,782.1</b>	<b>88,383.2</b>	<b>106,583.8</b>	<b>123,072.0</b>	<b>122,217.6</b>
a. Interest of Domestic Debt	54,908.3	54,079.4	59,887.0	63,755.9	61,480.6	76,613.7	89,357.7	88,503.3
b. Interest of Foreign Debt	24,174.3	25,727.0	28,542.8	30,026.2	26,902.7	29,970.1	33,714.3	33,714.3
<b>5. Subsidy</b>	<b>107,431.8</b>	<b>150,214.5</b>	<b>275,291.4</b>	<b>138,082.2</b>	<b>192,707.1</b>	<b>237,194.7</b>	<b>208,850.2</b>	<b>208,850.2</b>
a. Energy	94,605.4	116,865.9	223,013.2	94,585.9	139,952.9	195,288.7	168,559.9	168,559.9
b. Non Energy	12,826.4	33,348.6	52,278.2	43,496.3	52,754.1	41,906.0	40,290.3	40,290.3
<b>6. Grant Expenditures</b>	-	-	-	-	<b>70.0</b>	<b>404.9</b>	<b>1,796.7</b>	<b>1,796.7</b>
<b>7. Social Assistance</b>	<b>40,708.6</b>	<b>49,756.3</b>	<b>57,740.8</b>	<b>73,813.6</b>	<b>68,611.1</b>	<b>81,810.4</b>	<b>63,572.0</b>	<b>47,763.8</b>
a. Natural Disaster Rescue	2,839.5	1,888.9	2,939.8	2,223.6	2,681.0	4,000.0	4,000.0	4,000.0
b. Ministry/institution Assistance	37,869.1	47,867.4	54,801.0	71,590.0	65,930.1	77,810.4	59,572.0	43,763.8
<b>8. Other Expenditures</b>	<b>37,423.1</b>	<b>15,621.2</b>	<b>30,328.1</b>	<b>38,926.2</b>	<b>21,673.0</b>	<b>15,596.2</b>	<b>34,512.6</b>	<b>28,529.7</b>
a. Policy Measures	-	-	-	-	-	4,718.7	15,846.4	15,846.4
b. Other Expenditure	37,423.1	15,621.2	30,328.1	38,926.2	21,673.0	10,877.4	14,486.0	12,683.3
c. Adjustment for Education Budget	-	-	-	-	-	-	4,180.2	-
<b>T o t a l</b>	<b>440,032.1</b>	<b>504,623.4</b>	<b>693,356.0</b>	<b>628,812.4</b>	<b>697,406.4</b>	<b>908,243.4</b>	<b>954,136.8</b>	<b>964,997.3</b>

**TABLE 5**  
**CENTRAL GOVERNMENT EXPENDITURE BY FUNCTION 2006–2012 (1)**  
**(in billions rupiah)**

CODE	FUNCTION/SUBFUNCTION	2006	2007	2008	2009	2010	2011	2012	
		Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>01</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>283,341.1</b>	<b>316,139.3</b>	<b>534,567.2</b>	<b>417,771.9</b>	<b>471,557.6</b>	<b>560,455.1</b>	<b>609,604.9</b>	<b>590,840.7</b>
01.01	Executive and legislative organs, financial and fiscal affairs, external affairs	17,115.2	14,974.8	90,511.6	94,549.1	103,272.0	90,717.7	106,696.2	110,824.2
01.02	Foreign economic aid	0.1	(0.0)	(0.0)	(0.0)	(0.0)	-	-	-
01.03	General services	7,851.5	712.1	628.0	573.7	1,142.9	12,153.7	14,769.4	14,094.8
01.04	Basic research	963.4	1,543.4	1,431.7	1,241.7	1,580.5	2,976.4	3,005.0	2,349.3
01.05	Public debt transaction	78,769.8	79,197.7	87,520.7	92,725.2	87,061.7	106,983.6	123,170.3	122,311.7
01.06	Regional development	2,131.2	1,089.1	1,236.2	1,283.0	1,703.6	2,279.2	1,898.1	1,787.1
01.07	R & D general public services	52.8	-	-	-	(0.0)	208.5	415.6	343.0
01.90	General public services n.e.c.	176,458.1	218,622.5	353,240.5	227,399.2	276,796.8	345,136.1	359,650.3	339,130.7
<b>02</b>	<b>DEFENSE</b>	<b>24,426.1</b>	<b>30,685.9</b>	<b>9,158.5</b>	<b>13,145.7</b>	<b>17,080.5</b>	<b>49,954.1</b>	<b>64,371.2</b>	<b>72,472.8</b>
02.01	Military Defense	23,214.7	8,985.0	5,618.3	8,065.5	11,275.0	45,010.5	59,814.8	52,320.9
02.02	Civil Defense	630.9	2,604.8	3,391.3	4,958.6	5,653.9	4,835.0	4,378.6	19,974.0
02.03	Foreign military aid	75.8	31.5	34.4	40.9	41.7	-	-	-
02.04	R & D defense	38.9	93.4	94.6	53.0	81.8	108.6	177.9	177.9
02.90	Defense n.e.c.	465.8	18,971.2	19.8	27.6	28.1	-	-	-
<b>03</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>23,743.1</b>	<b>28,315.9</b>	<b>7,019.2</b>	<b>7,753.9</b>	<b>13,835.4</b>	<b>24,328.8</b>	<b>26,077.2</b>	<b>30,195.7</b>
03.01	Police Services	17,383.7	8,940.7	2,891.8	3,933.5	8,688.9	11,808.5	15,605.6	18,427.1
03.02	Natural disaster rescue	122.5	90.6	369.2	364.5	308.9	938.9	670.1	995.1
03.03	National law development	4,125.3	3,384.7	3,758.1	3,455.9	4,837.6	2,916.0	2,530.7	2,872.9
03.04	Law court	1,655.7	(0.0)	-	-	-	6,111.4	5,167.5	5,167.5
03.05	Prisons	302.8	-	-	-	-	-	-	-
03.06	R & D public order and safety	-	-	0.0	-	-	25.5	10.1	17.2
03.90	Public order and safety n.e.c.	153.1	15,900.0	-	-	-	2,528.6	2,093.2	2,716.2
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	<b>38,295.6</b>	<b>42,222.0</b>	<b>50,484.8</b>	<b>58,845.1</b>	<b>52,178.4</b>	<b>103,317.7</b>	<b>97,530.2</b>	<b>102,734.5</b>
04.01	Commercial, cooperation and small medium enterprise	2,055.9	1,765.7	1,597.4	1,783.0	1,642.0	2,688.2	2,290.2	2,615.7
04.02	Labor affairs	978.1	970.2	1,070.1	1,473.4	1,337.5	2,104.1	1,801.6	1,796.8
04.03	Agriculture, forestry, fishing, and marine	8,345.7	7,570.3	11,241.8	8,716.8	9,004.7	17,219.9	17,885.7	18,717.5
04.04	Irrigation	5,311.1	4,231.8	4,980.0	7,135.5	4,570.2	12,080.3	1,628.6	684.7
04.05	Fuel and energy	3,065.1	2,900.7	3,324.6	4,705.2	2,518.1	10,975.6	11,395.2	11,465.5
04.06	Mining	1,160.0	1,086.7	1,353.1	1,205.5	2,026.6	1,299.7	1,463.8	1,485.8
04.07	Industries and construction	1,119.4	1,270.0	1,432.8	1,425.7	1,526.3	2,582.5	2,417.5	2,338.3
04.08	Transport	14,287.1	16,647.6	24,730.0	31,218.6	27,516.8	46,198.7	50,714.6	54,189.2
04.09	Telecommunication	950.1	472.8	546.5	949.5	1,747.3	1.5	2.2	2.2
04.10	R & D defense	241.7	-	-	-	-	2,377.2	2,274.5	3,542.5
04.90	Economic affairs n.e.c.	781.4	5,306.4	208.5	232.0	288.8	5,790.0	5,656.3	5,896.2

**TABLE 5**  
**CENTRAL GOVERNMENT EXPENDITURE BY FUNCTION 2006–2012 (2)**  
**(in billions rupiah)**

CODE	FUNCTION/SUBFUNCTION	2006	2007	2008	2009	2010	2011	2012	
		Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>05</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>2,664.5</b>	<b>4,952.6</b>	<b>5,315.1</b>	<b>10,703.0</b>	<b>6,549.6</b>	<b>10,935.9</b>	<b>10,633.4</b>	<b>11,451.5</b>
05.01	Waste management	325.6	348.0	478.4	525.2	764.4	2,874.8	2,902.9	2,884.0
05.02	Waste water management	35.1	-	-	-	-	-	-	-
05.03	Pollution abatement	179.1	189.9	206.1	155.9	151.4	220.3	130.3	168.4
05.04	Natural resources conservation	1,669.2	3,176.6	3,150.3	4,518.7	3,897.9	4,500.3	4,268.9	4,445.0
05.05	Spatial planning and land	413.6	961.7	1,351.9	1,412.3	1,578.1	2,943.6	2,690.4	3,300.6
05.06	R & D defense	0.6	-	-	-	-	-	-	-
05.90	Environmental protection n.e.c.	41.2	276.5	128.4	4,090.9	157.9	396.8	640.9	653.6
<b>06</b>	<b>HOUSING AND COMMUNITIES AMMENITIES</b>	<b>5,457.2</b>	<b>9,134.6</b>	<b>12,448.7</b>	<b>14,648.5</b>	<b>20,053.2</b>	<b>26,721.3</b>	<b>25,991.3</b>	<b>26,476.9</b>
06.01	Housing development	1,005.8	1,130.9	1,616.4	1,958.9	1,358.8	2,380.5	2,244.5	3,101.0
06.02	Community development	1,232.8	2,435.3	2,083.5	3,415.6	2,693.2	3,712.2	4,910.1	4,035.0
06.03	Water supply	860.7	1,425.7	2,138.7	3,163.7	2,972.7	3,128.9	3,238.0	3,514.7
06.04	Street lighting	-	-	-	-	-	-	-	-
06.05	R & D defense	-	-	-	-	-	-	-	-
06.90	Housing and community ammenities n.e.c.	2,358.0	4,142.8	6,610.0	6,110.3	13,028.5	17,499.6	15,598.8	15,826.2
<b>07</b>	<b>HEALTH</b>	<b>12,189.7</b>	<b>16,004.5</b>	<b>14,038.9</b>	<b>15,743.1</b>	<b>18,793.0</b>	<b>14,815.4</b>	<b>14,693.3</b>	<b>15,564.5</b>
07.01	Medical product, appliances, and equipment	924.0	884.6	1,388.6	1,274.5	1,329.3	1,786.9	2,352.3	2,538.3
07.02	Individual public health services	4,839.2	8,070.3	8,780.6	9,765.2	12,086.0	8,704.6	8,058.1	8,713.6
07.03	Society public health services	4,152.4	3,348.1	1,715.7	2,712.1	3,165.6	921.7	1,097.6	1,097.6
07.04	Population and Family planning	329.2	433.8	479.7	623.8	794.8	2,506.4	2,593.7	2,593.7
07.05	R & D defense	144.9	197.7	198.5	134.1	257.6	414.0	343.6	342.1
07.90	Health n.e.c.	1,799.9	3,070.0	1,475.9	1,233.3	1,159.8	481.9	248.0	279.2
<b>08</b>	<b>TOURISM AND CULTURE</b>	<b>905.4</b>	<b>1,851.2</b>	<b>1,293.7</b>	<b>1,406.2</b>	<b>1,408.7</b>	<b>3,899.8</b>	<b>2,472.4</b>	<b>2,454.0</b>
08.01	Tourism and culture development	510.2	492.8	611.6	602.1	882.1	1,458.6	1,337.0	1,345.9
08.02	Youth and sport development	308.0	536.6	571.9	668.1	6.0	-	-	-
08.03	Broadcasting and publishing services	77.1	442.8	110.2	136.0	136.7	8.4	8.9	8.9
08.04	R & D defense	-	-	-	-	-	66.8	74.8	84.3
08.05	Founding of sport achievement	-	-	-	-	383.9	1,913.6	489.7	474.5
08.90	Tourism and culture n.e.c.	10.2	379.0	-	-	-	452.5	562.0	540.5



**TABLE 5**  
**CENTRAL GOVERNMENT EXPENDITURE BY FUNCTION 2006–2012 (3)**  
**(in billions rupiah)**

CODE	FUNCTION/SUBFUNCTION	2006	2007	2008	2009	2010	2011	2012	
		Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>09</b>	<b>RELIGION</b>	<b>1,411.2</b>	<b>1,884.2</b>	<b>745.7</b>	<b>773.5</b>	<b>878.8</b>	<b>1,554.0</b>	<b>1,900.2</b>	<b>3,562.2</b>
09.01	Enhancement Religiouslife	1,289.6	419.6	607.8	689.1	781.2	754.8	770.2	853.7
09.02	Development of harmonism between religion	34.7	24.4	20.6	28.7	29.4	60.4	290.2	76.5
09.03	R & D defense	16.9	20.0	44.9	30.2	28.7	71.7	88.7	1,891.7
09.90	Religion n.e.c.	70.0	1,420.2	72.4	25.4	39.4	667.1	751.1	740.4
<b>10</b>	<b>EDUCATION</b>	<b>45,303.9</b>	<b>50,843.4</b>	<b>55,298.0</b>	<b>84,919.5</b>	<b>90,818.3</b>	<b>107,676.7</b>	<b>95,599.6</b>	<b>103,666.7</b>
10.01	Pre-primary education	306.3	444.1	496.2	612.4	1,225.2	290.3	294.1	294.1
10.02	Primary Education	22,773.9	22,494.5	24,627.5	37,205.7	33,301.5	22,460.5	20,457.0	27,478.8
10.03	Secondary education	4,703.9	4,118.3	3,842.7	7,346.3	7,133.5	9,739.6	7,638.7	6,682.3
10.04	Formal and informal education	837.3	1,202.8	779.4	1,265.2	1,100.0	4,848.6	4,022.9	4,072.9
10.05	In-Service Education	722.2	213.1	274.3	160.8	188.6	566.6	585.8	618.1
10.06	University	9,729.0	6,904.4	13,096.4	22,189.3	27,230.8	39,920.7	32,156.3	32,589.3
10.07	Subsidiary services to education	3,863.5	5,078.4	11,089.7	14,984.8	17,467.0	8,783.3	9,917.7	11,536.5
10.08	Religion education	2,081.5	192.4	287.7	607.2	725.7	3,323.2	3,730.0	3,894.2
10.09	R & D defense	259.8	550.8	803.5	547.9	609.3	1,312.0	1,304.5	1,304.5
10.10	Youth and sport founding	-	-	-	-	1,836.7	2,133.4	903.8	933.5
10.90	Education n.e.c.	26.5	9,644.6	0.8	-	-	14,298.4	14,588.7	14,262.6
<b>11</b>	<b>SOCIAL PROTECTION</b>	<b>2,303.3</b>	<b>2,650.4</b>	<b>2,986.4</b>	<b>3,102.3</b>	<b>3,341.6</b>	<b>4,584.8</b>	<b>5,262.9</b>	<b>5,577.8</b>
11.01	Sickness and disability	-	-	-	-	-	259.5	299.1	308.3
11.02	Old age	-	-	-	-	-	109.3	145.0	145.9
11.03	Protection and Social Services for Family Hero	27.0	-	-	-	-	-	-	-
11.04	Family and children	72.0	719.9	679.6	716.1	755.3	483.9	505.6	510.6
11.05	Women empowerment	93.3	116.4	95.8	83.5	111.4	122.0	143.2	143.2
11.06	Counseling and social guidance	29.4	480.3	481.1	539.2	541.8	-	-	-
11.07	Housing	-	-	-	-	-	-	-	-
11.08	Social Security	691.3	1,148.8	1,546.7	1,563.0	1,736.1	76.5	32.7	32.7
11.09	R & D defense	64.6	87.0	65.3	73.6	69.7	244.3	226.6	249.6
11.90	Social protection n.e.c.	1,325.7	98.0	117.8	126.7	127.3	3,289.3	3,910.7	4,187.4
<b>XX</b>	<b>Not listed in the reference</b>	-	-	-	-	<b>911.4</b>	-	-	-
<b>T O T A L</b>		<b>440,031.2</b>	<b>504,623.5</b>	<b>693,356.0</b>	<b>628,812.4</b>	<b>697,406.4</b>	<b>908,243.4</b>	<b>954,136.8</b>	<b>964,997.3</b>

**TABLE 6**  
**CENTRAL GOVERNMENT EXPENDITURES BY ORGANIZATION, 2006–2011 (1)**  
(in billions of rupiah)

No.	CODE	STATE MINISTRY/AGENCY	2006	2007	2008	2009	2010	2011	2012	
			Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
1	1	PEOPLE'S CONSULTATIVE ASSEMBLY	130.5	141.8	159.1	211.8	204.8	416.1	192.5	692.4
2	2	PEOPLE'S HOUSE OF REPRESENTATIVE	939.9	1,068.7	1,283.4	1,538.7	1,792.4	2,445.5	2,443.9	2,943.9
3	4	SUPREME AUDIT BOARD	566.6	847.4	1,258.8	1,590.9	1,974.2	2,820.1	2,839.9	2,839.9
4	5	SUPREME COURT	1,948.2	2,663.6	4,001.2	3,950.5	3,895.8	6,056.4	5,107.5	5,107.5
5	6	ATTORNEY GENERAL	1,401.1	1,590.8	1,622.0	1,602.1	2,636.7	2,845.9	2,960.9	3,770.4
6	7	MINISTRY OF STATE SECRETARY	729.9	1,174.5	1,105.6	1,342.0	1,530.4	1,938.9	2,816.2	2,606.1
7	8	VICE PRESIDENT	157.1	-	-	-	-	-	-	-
8	10	MINISTRY OF HOME AFFAIRS	1,158.0	3,118.2	5,303.0	8,315.1	12,110.8	16,792.7	17,089.4	17,134.4
9	11	MINISTRY OF FOREIGN AFFAIRS	3,152.8	3,376.2	3,707.0	4,106.8	3,751.9	5,669.9	5,242.1	5,242.1
10	12	MINISTRY OF DEFENSE	23,922.8	30,611.1	31,348.7	34,332.5	42,391.6	50,033.9	64,437.0	72,538.5
11	13	MINISTRY OF LAW AND HUMAN RIGHTS	2,875.9	3,574.3	3,845.9	3,903.9	4,832.1	5,211.7	5,709.2	6,977.8
12	15	MINISTRY OF FINANCE	5,167.0	6,999.2	12,051.1	11,759.2	12,955.0	17,457.7	17,780.0	17,780.0
13	18	MINISTRY OF AGRICULTURE	5,551.2	6,532.3	7,203.9	7,676.5	8,016.1	17,740.6	17,761.2	17,831.2
14	19	MINISTRY OF INDUSTRY	1,126.5	1,484.5	1,414.8	1,444.9	1,492.7	2,245.6	2,290.1	2,548.9
15	20	MINISTRY OF ENERGY AND MINERAL RESOURCES	4,657.6	5,141.6	5,442.5	6,577.2	5,543.6	15,674.9	15,643.2	15,804.7
16	22	MINISTRY OF TRANSPORTATION	6,769.7	9,070.4	13,477.1	15,557.3	15,562.1	23,134.6	26,809.3	28,117.7
17	23	MINISTRY OF NATIONAL EDUCATION	37,095.1	40,475.8	43,546.9	59,558.6	59,347.9	67,741.0	57,817.9	64,350.9
18	24	MINISTRY OF HEALTH	12,260.6	15,530.6	15,871.9	18,001.5	22,428.3	29,447.7	28,330.3	29,915.8
19	25	MINISTRY OF RELIGIOUS AFFAIRS	10,023.3	13,298.9	14,874.7	24,957.6	28,008.1	35,403.5	37,343.3	38,347.5
20	26	MINISTRY OF MANPOWER AND TRANSMIGRATION	2,069.4	2,451.1	2,352.5	2,837.8	2,763.9	4,656.4	4,163.0	4,163.0
21	27	MINISTRY OF SOCIAL AFFAIRS	2,221.4	2,766.0	3,213.5	3,255.1	3,470.9	4,121.6	4,570.6	4,570.6
22	29	MINISTRY OF FORESTRY	1,485.2	1,761.0	3,174.7	2,110.2	3,290.9	5,872.7	6,095.3	6,233.0
23	32	MINISTRY OF MARITIME AND FISHERIES AFFAIRS	2,566.3	2,343.1	2,398.9	3,205.6	3,139.5	5,559.2	5,871.5	5,993.3
24	33	MINISTRY OF PUBLIC WORK	19,186.7	22,769.5	30,670.0	40,082.7	32,746.9	56,535.3	61,182.0	62,563.1
25	34	COORDINATING MINISTRY FOR POLITICAL, LEGAL, AND SECURITIES AFFAIRS	76.3	179.9	176.3	176.2	194.3	586.0	462.2	487.2
26	35	COORDINATING MINISTRY FOR THE ECONOMY	65.6	58.7	78.8	77.2	96.9	248.5	240.4	250.4
27	36	COORDINATING MINISTRY FOR PEOPLE WELFARE	68.1	92.3	87.1	88.1	84.4	233.6	235.0	268.2
28	40	MINISTRY OF CULTURE AND TOURISM	609.7	882.8	1,021.2	1,049.4	1,590.0	2,209.3	2,189.8	2,189.8
29	41	MINISTRY FOR STATE OWNED ENTERPRISES	155.1	261.8	148.3	129.0	92.8	144.3	142.7	142.7

**TABLE 6**  
**CENTRAL GOVERNMENT EXPENDITURES BY ORGANIZATION, 2006–2011 (2)**  
**(in billions of rupiah)**

No.	CODE	STATE MINISTRY/AGENCY	2006	2007	2008	2009	2010	2011	2012	
			Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
30	42	MINISTRY FOR RESEARCH AND TECHNOLOGY	342.6	437.1	451.2	408.0	620.0	675.4	672.3	672.3
31	43	MINISTRY FOR THE ENVIRONMENT	300.9	414.2	415.3	359.5	404.4	974.3	885.4	885.4
32	44	MINISTRY FOR COOPERATIVES, SMALL AND MEDIUM ENTERPRISES	930.2	1,280.8	982.1	744.3	729.6	1,015.7	1,093.9	1,213.9
33	47	MINISTRY FOR WOMEN EMPOWERMENT AND CHILD PROTECTION	116.9	143.6	122.9	111.7	165.1	161.6	181.8	181.8
34	48	MINISTRY FOR THE EMPOWERMENT OF STATE APPARATUS AND BUREAUCRACY REFORM	169.8	79.7	93.3	85.8	83.4	154.4	162.3	170.5
35	50	NATIONAL INTELLIGENCE AGENCY	1,012.4	1,048.0	932.0	968.7	963.3	1,323.1	1,141.8	1,141.8
36	51	NATIONAL CYRPTO AGENCY	690.3	1,042.4	598.7	480.6	606.1	750.6	588.9	1,193.9
37	52	NATIONAL SECURITY COUNCIL	29.6	27.5	25.1	24.4	29.0	37.4	38.7	38.7
38	54	CENTRAL BUREAU OF STATISTICS	912.1	1,173.6	1,318.2	1,513.4	4,947.7	2,294.5	2,312.4	2,312.4
39	55	MINISTRY OF NATIONAL DEVELOPMENT PLANNING/ NATIONAL PLANNING DEVELOPMENT AGENCY	198.1	252.6	312.3	314.9	384.6	716.7	827.3	827.3
40	56	NATIONAL LAND AGENCY	1,211.5	1,602.9	2,093.7	2,121.2	2,294.5	3,695.4	3,823.3	3,957.9
41	57	NATIONAL LIBRARY	138.7	271.8	280.2	312.6	396.9	431.9	372.2	372.2
42	59	MINISTRY OF COMMUNICATION AND INFORMATICS	1,235.7	1,016.0	996.0	1,360.0	2,199.5	3,452.3	3,246.0	3,246.0
43	60	INDONESIAN NATIONAL POLICE	16,449.9	19,922.4	21,100.0	25,633.3	26,783.0	31,261.1	34,418.5	39,783.2
44	63	NATIONAL AGENCY OF DRUG AND FOOD CONTROL	302.3	377.6	546.2	530.3	603.5	928.8	951.0	1,104.1
45	64	NATIONAL SECURITY AGENCY	72.3	126.3	144.5	115.1	157.8	233.6	193.1	193.1
46	65	INDONESIA'S INVESTMENT COORDINATING BOARD	183.2	258.2	308.1	311.6	378.3	510.9	652.9	764.3
47	66	NATIONAL NARCOTICS BOARD	285.7	234.5	264.9	239.6	345.1	977.0	970.8	970.8
48	67	MINISTRY FOR ACCELERATION DEVELOPMENT BACKWARD REGIONS	230.2	384.8	918.4	931.2	1,024.5	1,263.4	986.4	1,018.3
49	68	NATIONAL POPULATION AND FAMILY PLANNING BOARD	637.5	994.2	1,156.0	1,148.4	1,332.8	2,506.4	2,593.7	2,593.7
50	74	HUMAN RIGHTS COMMISSION	36.6	28.5	32.7	46.2	52.7	58.6	64.3	64.3
51	75	AGENCY FOR METEOROLOGY, CLIMATOLOGY, AND GEOPHYSICS	521.8	610.4	679.0	772.8	885.5	1,317.3	1,341.2	1,341.2
52	76	NATIONAL ELECTION COMMISSION	318.1	468.6	453.7	567.1	759.0	1,009.4	1,635.2	1,635.2
53	77	CONSTITUTION COURT	204.6	149.7	158.1	162.6	169.7	288.0	277.4	277.4
54	78	CENTRAL OF ANALYSIS REPORT OF FINANCIAL TRANSACTION	33.0	77.0	30.9	32.9	63.7	98.3	79.1	79.1
55	79	INDONESIAN INSTITUTE OF SCIENCES	396.6	570.5	567.1	455.0	492.9	616.7	727.9	727.9
56	80	AGENCY FOR NATIONAL NUCLEAR ENERGY	250.9	308.6	308.4	365.4	388.4	603.4	659.4	659.4
57	81	AGENCY FOR THE ASSESMENT AND APPLICATION OF TECHNOLOGY	413.4	502.3	526.4	515.5	677.4	983.8	851.6	851.6
58	82	THE INSTITUTE OF NATIONAL SPACE AND AVIATION	162.5	174.4	183.4	198.7	222.5	465.5	547.1	547.1
59	83	AGENCY FOR COORDINATION OF SURVEY AND NATIONAL MAPPING	144.9	224.0	197.6	223.3	308.6	510.4	549.7	549.7
60	84	AGENCY FOR NATIONAL STANDARDIZATION	31.1	36.0	74.7	51.7	102.8	82.8	98.0	98.0

**TABLE 6**  
**CENTRAL GOVERNMENT EXPENDITURES BY ORGANIZATION, 2006–2011 (3)**  
**(in billions of rupiah)**

No.	CODE	STATE MINISTRY/AGENCY	2006	2007	2008	2009	2010	2011	2012	
			Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
61	85	AGENCY FOR NUCLEAR ENERGY CONTROL	46.9	53.4	47.0	48.2	53.5	76.8	84.2	84.2
62	86	NATIONAL INSTITUTE OF PUBLIC ADMINISTRATION	126.0	157.2	161.5	178.6	188.7	244.6	243.3	243.3
63	87	NATIONAL ARCHIVES	83.9	95.7	115.5	102.1	104.3	152.2	152.8	152.8
64	88	THE NATIONAL CIVIL SERVICES AGENCY	228.5	288.4	296.1	357.1	388.0	474.6	508.2	527.3
65	89	AGENCY FOR FINANCIAL SUPERVISION AND DEVELOPMENT	437.1	482.1	547.0	540.1	637.8	716.4	837.7	932.7
66	90	MINISTRY OF TRADE	1,128.7	1,233.6	1,144.5	1,455.0	1,258.3	2,449.9	2,155.9	2,401.7
67	91	MINISTRY OF PEOPLE HOUSING	369.2	419.6	590.8	1,277.5	914.9	3,462.0	4,604.1	4,604.1
68	92	MINISTRY FOR YOUTH AND SPORTS	457.4	641.2	734.2	829.1	2,393.1	4,343.4	1,654.1	1,754.1
69	93	CORRUPTION ERADICATION COMMISSION	221.7	163.8	204.3	228.6	268.0	576.6	663.0	663.0
70	94	REHABILITATION AND RECONSTRUCTION BOARD FOR NAD	9,976.7	6,532.8	7,619.1	-	-	-	-	-
71	95	BOARD OF THE REGION REPRESENTATIVE	149.2	201.9	235.2	319.2	368.7	1,157.0	604.1	604.1
72	100	YUDICIAL COMMISION	34.9	79.1	79.6	89.2	54.2	79.7	85.4	85.4
73	103	NATIONAL COORDINATION OF DISASTER CONTROL BOARD	-	46.7	94.5	104.4	266.3	938.9	670.1	995.1
74	104	NATIONAL AGENCY FOR INDONESIAN LABOR PROTECTION AND PLACEMENT	-	-	209.7	220.4	226.1	423.7	285.7	285.7
75	105	AGENCY FOR MUD FLOW CONTROL	-	113.9	513.0	705.8	636.8	1,286.1	1,331.0	1,606.9
76	106	THE INSTITUTE OF PROCUREMENT POLICY OF GOVERNMENT GOODS/SERVICES	-	-	-	-	70.7	210.4	211.3	211.3
77	107	NATIONAL SEARCH AND RESCUE	-	-	-	-	512.6	1,329.2	971.7	1,111.7
78	108	THE COMMISSION FOR THE SUPERVISION OF BUSINESS COMPETITION	-	-	-	-	60.9	181.6	119.8	119.8
79	109	AGENCY FOR REGIONAL DEVELOPMENT OF SURAMADU	-	-	-	-	-	292.5	299.6	299.6
80	110	OMBUDSMAN REPUBLIC OF INDONESIA	-	-	-	-	-	16.3	42.6	67.6
81	111	NATIONAL AGENCY FOR BORDER MANAGEMENT	-	-	-	-	-	454.0	248.8	248.8
82	112	AGENCY FOR BUSINESS BATAM AUTHORITY	-	-	-	-	-	0.0	-	140.0
83	113	NATIONAL AGENCY FOR COMBATING TERRORISM	-	-	-	-	-	-	126.9	126.9
84	114	CABINET SECRETARIAT	-	-	-	-	-	-	-	210.1
<b>TOTAL OF STATE MINISTRY/AGENCY</b>			<b>189,361.2</b>	<b>225,014.2</b>	<b>259,701.9</b>	<b>306,999.5</b>	<b>332,920.2</b>	<b>461,508.0</b>	<b>476,610.2</b>	<b>508,359.6</b>

Vice President, in the Year 2005-2006 is Budget for the Presidency

**TABLE 7**  
**SUBSIDIES, 2006–2012**  
**(billion of rupiah)**

Item	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>A. Energy</b>	<b>94,605.4</b>	<b>116,865.9</b>	<b>223,013.2</b>	<b>94,585.9</b>	<b>139,952.9</b>	<b>195,288.7</b>	<b>168,559.9</b>	<b>168,559.9</b>
1. Fuel Subsidy	64,212.1	83,792.3	139,106.7	45,039.4	82,351.3	129,723.6	123,599.7	123,599.7
2. Electricity subsidy	30,393.3	33,073.5	83,906.5	49,546.5	57,601.6	65,565.1	44,960.2	44,960.2
<b>B. Non Energi</b>	<b>12,826.4</b>	<b>33,348.6</b>	<b>52,278.2</b>	<b>43,496.3</b>	<b>52,754.1</b>	<b>41,906.0</b>	<b>40,290.3</b>	<b>40,290.3</b>
1. Food subsidy	5,320.2	6,584.3	12,095.9	12,987.0	15,153.8	15,267.0	15,607.1	15,607.1
2. Fertilizer Subsidy	3,165.7	6,260.5	15,181.5	18,329.0	18,410.9	18,803.0	16,944.0	16,944.0
3. Seed Subsidy	131.1	479.0	985.2	1,597.2	2,177.5	120.3	279.9	279.9
4. Public Service Obligation	1,795.0	1,025.0	1,729.1	1,339.4	1,373.9	1,849.4	2,025.0	2,025.0
5. Interest Subsidy on Credit Program	286.2	347.5	939.3	1,070.0	823.0	1,866.2	1,234.4	1,234.4
6. Cooking Oil Subsidy	-	24.6	103.3	-	-	-	-	-
7. Tax Subsidy	1,863.8	17,113.6	21,018.2	8,173.6	14,815.1	4,000.0	4,200.0	4,200.0
8. Soybean Subsidy	-	-	225.7	-	-	-	-	-
9. Other Subsidy	264.4	1,514.0	-	-	-	-	-	-
<b>Total</b>	<b>107,431.8</b>	<b>150,214.5</b>	<b>275,291.4</b>	<b>138,082.2</b>	<b>192,707.0</b>	<b>237,194.7</b>	<b>208,850.2</b>	<b>208,850.2</b>

**TABLE 8**  
**TRANSFER TO REGION, 2006–2012**  
**(billion of rupiah)**

	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>I. Balanced Fund</b>	<b>222,130.6</b>	<b>243,967.1</b>	<b>278,714.7</b>	<b>287,251.5</b>	<b>316,711.4</b>	<b>347,538.6</b>	<b>394,138.6</b>	<b>399,985.6</b>
<b>A. Revenue Sharing Fund</b>	<b>64,900.3</b>	<b>62,941.9</b>	<b>78,420.2</b>	<b>76,129.9</b>	<b>92,183.6</b>	<b>96,772.1</b>	<b>98,496.4</b>	<b>100,055.2</b>
1. Taxation	28,227.1	34,990.4	37,879.0	40,334.2	47,017.8	42,099.5	54,311.7	54,371.6
a. Income Tax	6,052.6	7,965.3	9,988.3	10,219.1	10,931.5	13,156.2	18,962.2	18,962.2
b. Land and Building Tax	18,994.9	22,584.6	22,251.8	23,073.9	27,108.4	27,593.1	33,968.6	33,968.6
c. Duties on Land and Building Transfer	3,179.6	4,440.6	5,638.9	5,976.2	7,775.9	-	-	-
d. Tobacco Exise	-	-	-	1,065.1	1,202.1	1,350.2	1,380.8	1,440.8
2. Natural Resources	36,673.2	27,951.9	40,739.6	35,795.8	45,165.8	54,672.6	44,184.7	45,683.6
a. Oil & Gas	31,635.8	21,978.8	33,094.5	26,128.7	35,196.4	37,306.3	31,441.9	32,276.1
b. General Mining	3,624.9	4,227.6	6,191.7	7,197.6	7,790.4	15,142.2	11,018.6	11,563.2
c. Forestry	1,212.7	1,724.2	1,389.4	1,307.1	1,753.1	1,749.4	1,457.8	1,537.8
d. Fishery	199.7	166.0	64.0	69.3	120.0	123.7	80.0	120.0
e. Geothermal	-	-	-	1,093.2	305.9	351.0	186.4	186.4
3. Suspend	-	(0.3)	(198.4)	-	-	-	-	-
<b>B. General Allocation Fund</b>	<b>145,664.2</b>	<b>164,787.4</b>	<b>179,507.1</b>	<b>186,414.1</b>	<b>203,571.5</b>	<b>225,533.7</b>	<b>269,526.2</b>	<b>273,814.4</b>
1. Basic General Allocation Fund	145,664.2	164,787.4	179,507.1	186,414.1	192,489.9	225,532.8	269,526.2	273,814.4
2. Additional for Professional Allowance for Teacher	-	-	-	-	10,960.3	-	-	-
3. Allocation Corection on Indramayu GAF	-	-	-	-	121.3	-	-	-
4. Positive Corection	-	-	-	-	-	0.9	-	-
<b>C. Specific Allocation Fund</b>	<b>11,566.1</b>	<b>16,237.8</b>	<b>20,787.3</b>	<b>24,707.4</b>	<b>20,956.3</b>	<b>25,232.8</b>	<b>26,115.9</b>	<b>26,115.9</b>
<b>II. Special Autonomy And Adjusment Fund</b>	<b>4,049.3</b>	<b>9,296.0</b>	<b>13,718.8</b>	<b>21,333.8</b>	<b>28,016.3</b>	<b>64,969.3</b>	<b>70,222.3</b>	<b>70,423.9</b>
<b>A. Special Autonomy Fund</b>	<b>3,488.3</b>	<b>4,045.7</b>	<b>7,510.3</b>	<b>9,526.6</b>	<b>9,099.6</b>	<b>10,421.3</b>	<b>11,781.0</b>	<b>11,952.6</b>
<b>B. Adjusment Fund</b>	<b>561.1</b>	<b>5,250.3</b>	<b>6,208.5</b>	<b>11,807.2</b>	<b>18,916.7</b>	<b>54,548.0</b>	<b>58,441.3</b>	<b>58,471.3</b>
<b>T o t a l</b>	<b>226,179.9</b>	<b>253,263.1</b>	<b>292,433.5</b>	<b>308,585.2</b>	<b>344,727.6</b>	<b>412,507.9</b>	<b>464,360.9</b>	<b>470,409.5</b>

**TABLE 9**  
**BUDGET FINANCING, 2006–2012**  
**(billions of rupiah)**

Description	2006	2007	2008	2009	2010	2011	2012	
	Audited	Audited	Audited	Audited	Audited	Revised Budget	Proposed Budget	Budget
<b>A. Domestic Financing</b>	<b>55,982.1</b>	<b>69,032.3</b>	<b>102,477.6</b>	<b>128,133.1</b>	<b>96,118.5</b>	<b>153,613.3</b>	<b>125,912.3</b>	<b>125,912.3</b>
<b>I. Domestic Bank Financing</b>	<b>18,912.9</b>	<b>11,143.3</b>	<b>16,159.3</b>	<b>41,056.8</b>	<b>22,189.3</b>	<b>48,750.7</b>	<b>8,947.0</b>	<b>8,947.0</b>
1. Government Account	11,555.5	4,800.7	16,159.3	41,056.8	22,189.3	48,750.7	8,947.0	8,947.0
i.e a. Revenue Amortization of Subsidiary Loan Agreement	2,000.0	4,000.0	300.0	3,705.0	4,841.4	8,176.7	3,890.2	3,890.2
b. Forest Development Account	-	-	-	621.0	0.0	(766.8)	0.0	0.0
c. Other Government Account	9,555.5	521.6	15,859.3	-	-	-	-	-
d. Government Investment Credit Account	-	-	-	-	-	853.9	-	-
e. Financing Surplus	-	279.04	-	36,730.8	17,347.9	40,319.0	5,056.8	5,056.8
f. Reforestation fund Reserve Account	-	-	-	-	-	167.9	-	-
2. Rehabilitation and Reconstruction for Aceh	7,357.4	6,342.6	-	-	-	-	-	-
<b>II. Non Bank Financing</b>	<b>37,069.2</b>	<b>57,889.0</b>	<b>86,318.3</b>	<b>87,076.3</b>	<b>73,929.2</b>	<b>104,862.6</b>	<b>116,965.3</b>	<b>116,965.3</b>
1. Privatization	2,371.7	3,004.3	82.3	-	2,098.7	425.0	-	-
2. Asset Management	2,684.0	2,412.6	2,819.8	(309.7)	1,133.4	965.7	280.0	280.0
a. Asset Management	2,684.0	2,412.6	2,819.8	690.3	1,133.4	965.7	280.0	280.0
b. Gov't. Capital Participation on SOE's Restruc.	-	-	-	(1,000.0)	-	-	-	-
3. Government Securities/SBN (net)	35,985.5	57,172.2	85,916.3	99,470.9	91,102.6	126,653.9	134,596.7	134,596.7
4. Domestic Loan	-	-	-	-	393.6	1,452.1	860.0	860.0
5. Govt. Investment Fund and SOE's Restruc.	(3,972.0)	(4,700.0)	(2,500.0)	(12,084.9)	(12,299.1)	(21,112.4)	(17,138.1)	(17,138.1)
a. Government Investment	(2,000.0)	(2,000.0)	0.0	(500.0)	(3,610.5)	(1,853.9)	(3,299.6)	(3,299.6)
b. Gov't. Capital Participation and SOE's Restruc.	(1,972.0)	(2,700.0)	(2,500.0)	(10,674.0)	(6,038.6)	(10,460.4)	(6,852.8)	(6,852.8)
c. Revolving Fund	-	-	-	(911.0)	(2,650.0)	(8,798.1)	(6,985.8)	(6,985.8)
6. Contingency Fund	-	-	-	-	-	(904.0)	(633.3)	(633.3)
7. National education development fund	-	-	-	-	(1,000.0)	(2,617.7)	(1,000.0)	(1,000.0)
8. PT PLN's borrowing	-	-	-	-	(7,500.0)	-	-	-
<b>B. Foreign Financing</b>	<b>(26,566.5)</b>	<b>(26,575.7)</b>	<b>(18,405.9)</b>	<b>(15,549.8)</b>	<b>(4,566.5)</b>	<b>(2,776.6)</b>	<b>(292.3)</b>	<b>(1,892.3)</b>
<b>I. Gross Drawing</b>	<b>29,672.6</b>	<b>34,070.1</b>	<b>50,218.7</b>	<b>58,662.0</b>	<b>54,794.8</b>	<b>56,182.9</b>	<b>55,984.1</b>	<b>54,282.4</b>
1. Program Loan	13,579.6	19,607.5	30,100.4	28,937.7	28,974.6	19,201.8	16,857.1	15,257.1
2. Project Loan	16,093.0	14,462.6	20,118.3	29,724.3	25,820.2	36,981.1	39,127.1	39,025.3
<b>II. Subsidiary Loan</b>	<b>(3,558.0)</b>	<b>(2,723.4)</b>	<b>(5,189.3)</b>	<b>(6,180.7)</b>	<b>(8,728.8)</b>	<b>(11,724.8)</b>	<b>(9,016.4)</b>	<b>(8,914.6)</b>
<b>III. Amortization</b>	<b>(52,681.1)</b>	<b>(57,922.5)</b>	<b>(63,435.3)</b>	<b>(68,031.1)</b>	<b>(50,632.5)</b>	<b>(47,234.7)</b>	<b>(47,260.1)</b>	<b>(47,260.1)</b>
<b>Total</b>	<b>29,415.6</b>	<b>42,456.6</b>	<b>84,071.7</b>	<b>112,583.3</b>	<b>91,552.0</b>	<b>150,836.7</b>	<b>125,620.0</b>	<b>124,020.0</b>